LADYSMITH NURSING HOME

TOOT	EAST	TT.T.H	STREET	NORTH

LADYSMITH 54848 Phone: (715) 532	2-5546	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Opera	ation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05	5): 62	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	62	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	57	Average Daily Census:	53

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	%	Age Groups	8	Less Than 1 Year	54.4 38.6
Developmental Disabilities	0.0	Under 65	1.8	More Than 4 Years	7.0
Mental Illness (Org./Psy)	29.8	65 - 74	7.0		
Mental Illness (Other)	5.3	75 – 84	29.8	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	49.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.3	Full-Time Equivalent	
Cancer	3.5			Nursing Staff per 100 Resid	lents
Fractures	1.8	İ	100.0	(12/31/05)	
Cardiovascular	5.3	65 & Over	98.2		
Cerebrovascular	15.8			RNs	17.5
Diabetes	1.8	Gender	%	LPNs	5.1
Respiratory	1.8			Nursing Assistants,	
Other Medical Conditions	35.1	Male	35.1	Aides, & Orderlies	35.6
		Female	64.9		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	6.8	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	5.3
Skilled Care	2	100.0	321	41	93.2	126	0	0.0	0	11	100.0	154	0	0.0	0	0	0.0	0	54	94.7
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		44	100.0		0	0.0		11	100.0		0	0.0		0	0.0		57	100.0

LADYSMITH NURSING HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period				0.27. 1'			
					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	17.1	Bathing	0.0		73.7	26.3	57
Other Nursing Homes	2.6	Dressing	0.0		78.9	21.1	57
Acute Care Hospitals	72.4	Transferring	36.8		43.9	19.3	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	28.1		50.9	21.1	57
Rehabilitation Hospitals	1.3	Eating	45.6		49.1	5.3	57
Other Locations	0.0	******	* * * * * * * * * * * * * * *	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	76	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	7.0
Private Home/No Home Health	14.7	Occ/Freq. Incontine	nt of Bladder	50.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	23.5	Occ/Freq. Incontine	nt of Bowel	26.3	Receiving Suct	ioning	0.0
Other Nursing Homes	5.9				Receiving Osto	my Care	0.0
Acute Care Hospitals	5.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	21.1
Rehabilitation Hospitals	0.0					-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	42.6	With Pressure Sores		0.0	Have Advance D	irectives	19.3
Total Number of Discharges		With Rashes		3.5	Medications		
(Including Deaths)	68				Receiving Psyc	hoactive Drugs	19.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************************	*******		******** ership:		******** Size:		ensure:	*****	******
	This Proprietary				-99	Ski	lled	Al	1
	Facility Peer Group		Peer	Group	Peer	Group	Facilities		
	%	%	Ratio	8	Ratio	૪	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.5	82.2	1.04	86.9	0.98	86.0	0.99	88.1	0.97
Current Residents from In-County	80.7	71.1	1.14	73.2	1.10	74.9	1.08	77.6	1.04
Admissions from In-County, Still Residing	35.5	17.9	1.98	20.6	1.73	19.6	1.81	18.1	1.96
Admissions/Average Daily Census	143.4	152.6	0.94	123.3	1.16	139.3	1.03	162.3	0.88
Discharges/Average Daily Census	128.3	153.4	0.84	123.8	1.04	139.6	0.92	165.1	0.78
Discharges To Private Residence/Average Daily Census	49.1	75.7	0.65	53.9	0.91	64.3	0.76	74.8	0.66
Residents Receiving Skilled Care	100	95.4	1.05	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	98.2	94.2	1.04	93.0	1.06	92.9	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	77.2	72.3	1.07	69.6	1.11	69.8	1.11	65.3	1.18
Private Pay Funded Residents	19.3	16.4	1.18	20.3	0.95	19.0	1.02	20.2	0.96
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	35.1	28.0	1.25	37.2	0.94	34.7	1.01	32.9	1.07
General Medical Service Residents	35.1	26.7	1.31	19.6	1.79	21.9	1.60	22.8	1.54
Impaired ADL (Mean)	48.8	46.8	1.04	46.7	1.04	47.4	1.03	49.2	0.99
Psychological Problems	19.3	55.5	0.35	57.3	0.34	59.0	0.33	58.5	0.33
Nursing Care Required (Mean)	3.9	6.9	0.57	6.7	0.59	7.2	0.55	7.4	0.53